

**School Community Council  
2025/26 Budget**

	<b>Fundraise Account Budget</b>	<b>Fundraise Account Actual</b>	<b>Canteen Budget</b>	<b>Canteen Actual</b>	<b>Division Account Budget</b>	<b>Division Account Actual</b>		<b>Total Budget</b>	<b>Total Actual</b>
<b>Opening Balance</b>	<b>\$1,774.77</b>	<b>\$1,774.77</b>			<b>\$683.00</b>	<b>\$683.00</b>		<b>\$2,457.77</b>	<b>\$2,457.77</b>
Revenue									
School Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007.00	\$2,007.00	=	\$2,007.00	\$2,007.00
Other Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	=	\$0.00	\$0.00
Donations*	\$500.00	\$220.00	\$0.00	\$2,000.00	\$0.00	\$0.00	=	\$500.00	\$2,220.00
Canteen	\$0.00	\$0.00	\$0.00	\$12,903.80	\$0.00	\$0.00	=	\$0.00	\$12,903.80
Fundraising*	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	=	\$1,000.00	\$0.00
<b>Total Revenues</b>	<b>\$1,500.00</b>	<b>\$220.00</b>	<b>\$0.00</b>	<b>\$14,903.80</b>	<b>\$2,007.00</b>	<b>\$2,007.00</b>	<b>=</b>	<b>\$3,507.00</b>	<b>\$17,130.80</b>
Expense									
Christmas Donation Donation	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	=	\$800.00	\$800.00
Christmas Donation Donation	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	=	\$500.00	\$500.00
Christmas Dinner	\$200.00	\$113.26	\$0.00	\$0.00	\$0.00	\$0.00	=	\$200.00	\$113.26
Reading Challenge	\$0.00	\$0.00	\$280.00	\$191.66	\$0.00	\$0.00	=	\$280.00	\$191.66
Home Ec Donation - Pots	\$0.00	\$0.00	\$900.00	\$890.35	\$0.00	\$0.00	=	\$900.00	\$890.35
Books and Bagels	\$0.00	\$0.00	\$150.00	\$59.93	\$0.00	\$0.00	=	\$150.00	\$59.93
Special Needs Supports	\$0.00	\$118.35	\$0.00	\$0.00	\$0.00	\$0.00	=	\$0.00	\$118.35
Sports Equipment	\$0.00	\$0.00	\$0.00	\$374.23	\$0.00	\$0.00	=	\$0.00	\$374.23
Community BBQ	\$0.00	\$0.00	\$1,200.00	\$585.31	\$0.00	\$0.00	=	\$1,200.00	\$585.31
2026/27 Swim Lesson Program	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	=	\$1,000.00	\$1,000.00
Scholarships	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	=	\$400.00	\$800.00
Literacy	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	=	\$0.00	\$1,000.00
Arts	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	=	\$0.00	\$1,000.00
Music	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$600.00	=	\$0.00	\$1,000.00
SCC Appreciation	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	=	\$0.00	\$400.00
Admin Gift	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	=	\$0.00	\$100.00
Punch Card Reserve	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	=	\$0.00	\$500.00
Grad 2026	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	=	\$0.00	\$1,000.00
Canteen	\$0.00	\$0.00	\$0.00	\$7,407.36	\$1,500.00	\$1,688.33	=	\$1,500.00	\$9,095.69
<b>Total Expense</b>	<b>\$1,500.00</b>	<b>\$1,981.61</b>	<b>\$3,530.00</b>	<b>\$14,858.84</b>	<b>\$1,900.00</b>	<b>\$2,688.33</b>	<b>=</b>	<b>\$6,930.00</b>	<b>\$19,528.78</b>
Surplus/ (Deficit)	<b>\$1,774.77</b>	<b>\$13.16</b>	<b>-\$3,530.00</b>	<b>\$44.96</b>	<b>\$790.00</b>	<b>\$1.67</b>	<b>=</b>	<b>-\$965.23</b>	<b>\$59.79</b>